

Title Page:

STRATEGIC PLAN

FOR

FIRE ISLAND NATIONAL SEASHORE

OCTOBER 1, 2005 - SEPTEMBER 30, 2008

Results Act and Planning Cycle:

PREFACE

This five-year Strategic Plan has been written for one or more units of the greater National Park System administered by the National Park Service, U.S. Department of the Interior. The National Park System preserves outstanding representations of America's natural, cultural, and recreational resources of national significance. These resources constitute a significant part of America's heritage, character, and future. The National Park Service not only directly and indirectly preserves these national treasures; it also makes them available to millions of visitors from throughout the country and the world every year.

This Strategic Plan was written to fulfill the requirements of Section 104 of the National Parks Omnibus Management Act of 1998. This legislation requires all field units of the National Park System prepare Strategic Plans and Annual Performance Plans consistent with the Government Performance and Results Act of 1993 and make these documents available to the public. The law was a catalyst for our staff to examine its fundamental mission and to take a fresh, longer range view, in precise terms, of what results or outcomes we needed to achieve to more effectively and efficiently accomplish that mission.

The Government Performance and Results Act (GPRA) is one of the most recent and comprehensive of a number of laws and executive orders directing federal agencies to join the "performance management revolution" already embraced by private industry and many local, state, and national governments. Performance management ensures that daily actions and expenditure of resources are guided by long- and short-term goal setting in pursuit of accomplishing an organization's primary mission, followed by performance measurement and evaluation. Importantly, GPRA mandates that long-term and annual goals be results or outcomes rather than outputs (activities, products, or services) and that they be "objective, quantifiable, and measurable" so that performance can be adequately measured and reported, and progress on mission accomplishment assessed.

GPRA requires federal agencies to develop and use three primary documents in conducting their business. These documents are also to be submitted to the Congress and the Office of Management and Budget (OMB):

1. Strategic Plan of no less than five years duration, reviewed and revised every three years, and containing:

- * mission statement based in law, executive order, etc.;
- * long-term goals, which are objective, quantified, and measurable, to accomplish mission;
- * how goals will be accomplished, is the plan data and narrative showing "...operational processes, skills and technology, and the human, capital, information and other resources required to meet those goals...";
- * relationship of annual goals to long term goals, a description of how long term goals are carried out in annual goal increments;
- * key external factors which could positively or negatively affect goal accomplishment;
- * GPRA also requires consultation with affected and interested parties in the development of the Strategic Plan, and it requires that the plan be
- * developed by federal employees (versus contractors, etc.).

2. Annual Performance Plan tiered off the Strategic Plan each year, showing how long term goals will be accomplished in annual increments, and containing:

- * annual goals to incrementally achieve long-term goals in Strategic Plan;
- * annual work plan explaining how annual goals will be accomplished - "briefly describe the operational processes, skills and technology, and the human, capital, information and other resources required to meet the performance goals...." and
- * basis for measuring results - "...provide a basis for comparing actual program results with the established performance goals...."

3. Annual Performance Report reviewing each year's successes and failures and identifying areas where activities

or goals need to be revised in the future, addressing:

- * what annual goals were met or exceeded;
- * what annual goals were not met;
- * why annual goals were not met; and
- * what remedial action will be taken for goals not met.

ABOUT THIS PLAN

In consultation with Congress, OMB and other interested parties, the National Park Service (NPS) developed its own GPRA implementation process. In 2004 the Department of the Interior (DOI) produced a Strategic Plan requiring all agencies in the Department to be aligned with. It is available on the Internet at http://www.doi.gov/ppp/strat_plan_fy2003_2008.pdf.

Individual park plans address the long-term goals in the NPS and DOI plans that are appropriate to the individual units as parts of the overall National Park System and its mission. Then they add goals specific to their own legislative mandates, missions, resources, visitor services, and issues. The park plans, then, are a blend of national and local priorities and goals.

This Strategic Plan follows that pattern. It contains a mission statement born out of the NPS organic act as well as the specific legislation or proclamation establishing the park. It contains mission goals, closely paralleling the "servicewide" mission goals that illustrate in broad brushstroke what we do far beyond five years - "in perpetuity" - to accomplish our stated mission. It then contains long-term goals, which target in quantifiable, measurable ways what we will accomplish in the next four years toward achieving our overall mission goals and mission. The long-term goals address both appropriate "servicewide" goals as well as park-specific outcomes. The goal numbering protocol follows that of the NPS plan with park-specific suffixes. Since not all servicewide goals apply to every park, some numbers may be skipped. In addition, there are numbers containing 0's which are not in the servicewide plan and indicate park-specific goals.

Each long-term goal is repeated with one or more explanatory paragraphs that give background, detail, and other information useful to help the reader understand the goal as well as to sketch in how the goal will be accomplished. The figures in the tables and narrative for each goal contain any general information about "How Goals will be Accomplished", including staffing, fiscal, infrastructure, and other resources available to achieve the plan's long-term goals.

It should be noted that the goals in this plan are generally predicated on "flat budgets". Other than increases for inflation, we assumed no major increases in funding. Where increases in appropriations are known or are likely, they were taken into account. Where other funding sources (donations, fee revenues, etc.) are "reasonably assured", they too are taken into consideration when setting performance targets. Obviously, limits on funding constrain what can be accomplished toward our goals and mission. GPRA, however, is distinctly not about discussing budget shortfalls or requesting or justifying additional funding. Rather it is about planning, managing, and communicating what we can accomplish with the resources we already have while at the same, providing accountability for those resources.

Each year that the Strategic Plan is in effect, there will be a companion Annual Performance Plan which shows in annual goals, that year's targeted incremental achievement of each long-term goal, and a work plan for accomplishing that increment. Each year there will also be an Annual Performance Report discussing actual achievement of the prior year's annual goals and progress on long-term goals.

Copies of this Strategic Plan can be requested from the superintendent. Questions and comments are welcome and encouraged and can be addressed to the superintendent. Copies of the most current Annual Performance

Plan and Annual Performance Report are also available on request, with questions and comments equally welcome.

Park Background Information:

About the Park

Fire Island National Seashore is a vital part of America's national system of parks, monuments, battlefields, recreation areas, and other natural and cultural resources. Established by Act of Congress in 1964, Fire Island National Seashore is located off the south shore of Long Island, New York. Containing 19,500 acres, many of those bay and ocean waters, the park preserves in perpetuity and makes this valuable part of America's heritage available to approximately 4 million visitors each year for their experience, enjoyment, understanding, and appreciation.

The park boundary includes 1300 acres, 17 communities, 4100 private houses, a state park and open ocean habitats.

Fire Island National Seashore contains the Otis Pike Fire Island Wilderness Area, the only federal wilderness area in New York State, which is managed under the requirements of the Wilderness Act of 1964. Also, since the park is home to five federally threatened or endangered species, we are also guided by the Endangered Species Act of 1972.

Fire Island National Seashore includes two very significant cultural resources; the 650-acre estate of William Floyd, a signer of the Declaration of Independence for the State of New York, in Mastic Beach, New York and the Fire Island Lighthouse. The William Floyd Estate includes a national register building, cultural landscape, extensive curatorial requirements, and natural resource areas.

The park is involved in productive partnerships and cooperative agreements with The Fire Island Lighthouse Preservation Society, Friends of Fire Island National Seashore, Dowling College, South Hampton College, Stony Brook University, and many other non-profit organizations across the island. These relationships help the park to preserve and protect the resources for today's and future generations. There are also three concession contracts for ferry, marina, and food services at select locations within the Seashore.

Mission of National Park Service at Fire Island National Seashore:

The National Park Service is committed to preserving Fire Island National Seashore's cultural and natural resources, its values of maritime and American history, barrier island dynamics and ecology, biodiversity, museum collection objects, and wilderness. The National Park Service is committed to providing access and recreational and educational opportunities to Fire Island National Seashore visitors in this natural and cultural setting close to densely populated urban and suburban areas, and to maintaining and exemplifying the policies of the National Park Service.

It also has responsibilities for working with the communities and private interests within the seashore to manage vehicles, zoning standards and other community needs.

The mission statement of the National Park Service at Fire Island National Seashore grows from the park's legislated mandate found in the Legislative History of Fire Island National Seashore. Laws included in this document: Public Laws 88-587, 94-578, 95-625, 96-585, 98-482.

Purpose

The purpose of Fire Island National Seashore is to achieve the following objectives described in our legislation

and in other management documents:

To preserve the natural and cultural resources within administrative boundaries. (Natural resources include Fire Island proper, a 32-mile barrier island off the south shore of Long Island, NY; surrounding waters (1000 feet into the Atlantic Ocean and 4000 feet into the Great South Bay and Moriches Bay); and 26 smaller bay islands. Cultural resources include the park museum collection, the William Floyd Estate, and land and structures comprising the Fire Island Light Station.

To permit hunting, fishing, and shellfishing within boundaries in accordance with U.S. and New York State laws.

To preserve the Sunken Forest tract from bay to ocean without roads.

To preserve the main dwelling, furnishings, grounds, and outbuildings of the William Floyd Estate, home of the Floyd family for eight generations

To administer mainland ferry terminal and headquarters sites not to exceed 12 acres on Patchogue River

To preserve the Otis Pike Fire Island High Dunes Wilderness

To provide public access, use and enjoyment

To work with the communities within the park to mutually achieve the goals of both the park and the residents

Significance

The primary significance of Fire Island National Seashore can be characterized in the following statements.

Fire Island National Seashore is comprised of relatively unspoiled and undeveloped beaches, dunes, other natural features, and a diverse barrier island ecosystem. The Seashore is near large concentrations of urban populations and contains no paved roads. Seventeen private communities help define the cultural character of Fire Island National Seashore. The Fire Island Light Station tells the continuous story of the life saving ethic embodied in the U.S. Lighthouse Service, The U.S. Life Saving Service, and the U.S. Coast Guard. It also serves as the main visitor center and contact facility on the western end of the Seashore.

The William Floyd Estate, associated with General William Floyd, a signer of the Declaration of Independence, was owned and occupied by the Floyd family for 250 years; tangible features from all periods are preserved and interpreted there.

The Sunken Forest is a 250-300 year old American holly-shadblow-sassafras maritime forest considered to be at or near climax.

The Otis Pike Fire Island Wilderness contains a variety of barrier island ecosystems in a relatively natural state, and is the only federal wilderness area in the State of New York.

Key External Factors Affecting Plan's Accomplishment

While park management and staff can plan, manage, and largely control much of what occurs in the park, other things they can only influence, especially things external to park boundaries. Some things, such as natural events, they have no control over whatsoever. In developing Fire Island National Seashore's Strategic Plan and its long-term goals, it was important to take into consideration key external factors that could negatively or positively affect goal outcomes. A few of the most important or most likely are identified briefly below. This is by no means an exhaustive list but simply those that are most likely to influence outcomes as viewed at the time of

writing the plan.

The popularity of Fire Island National Seashore is expected to continue and present even greater challenges both in terms of cultural and natural resource preservation and visitor use. Visitation within the boundaries of the seashore has increased in recent years, and as tourism efforts are increasingly targeted, we expect further growth. The seashore's location within 60 miles of New York City and within easy commuting distance of 20 million people, places unique demand on park management. Additional factors affecting performance include:

Since September 11, 2001, Fire Island National Seashore has been given the additional mission of counter terrorism. During the incident, we provided assistance to the Statue of Liberty National Monument and Manhattan Sites. Our employees have been assigned on details to other parks throughout the country to assist with counter terrorism, while other employees have been called up on active duty to the U.S. Coast Guard. We anticipate further requests upon our staff for details related to counter terrorism for the on-going future.

The costs of maintaining and restoring natural and cultural resources are escalating

Piping plover, least and common tern populations are having difficulty improving due to increased loss of habitat, as well as continuing habitat disturbance

The park has a significant increase in the number of projects requiring compliance review under the National Environmental Policy Act and/or Section 106 of the Historic Preservation Act

The National Parks and Omnibus Act of 1998 (Public Law 105-391) established major new responsibilities for concessions management, employee training and career development, natural resources inventory and monitoring, and cooperative research studies.

Coastal storms are significant external forces that may damage park facilities and infrastructure, thus requiring re-direction of park funds without guarantee of fiscal assistance.

New York State has home rule, with over 7000 town governments. This state-wide layering of local, township, county, state and federal agencies affects park management. Many authorities are charged with development, natural resource issues, and coastal management, and occasionally park mission and management are in conflict with those other agencies.

Consultation in Plan Preparation

GPRA requires that Congress, OMB, and other interested and affected parties be consulted in the development of Strategic Plans. Congress and OMB, as well as the Department of the Interior, were extensively consulted in the development of the DOI and NPS servicewide plan. In the development of Fire Island National Seashore's local Strategic Plan, the following individuals and/or organizations were consulted at various stages of development as indicated.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la10

Park/ Program Goal ID Number: la10

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Wilderness: acres of wilderness meeting wilderness character objectives

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 1380 acres (100% of 1380 acres) of wilderness in Fire Island National Seashore meet wilderness character objectives

Target
Year:

2011

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Meeting condition

Each acre

Met

1380

1000

5-Year Results Plan:

By September 30, 2011 1380 acres of designated wilderness in FIIS meet wilderness character objectives. The biggest manageable threats to wilderness character at FIIS are encroachment of exotic/invasive species and overuse of the wilderness by backcountry campers and day use from beach users. These two areas of concern deal specifically with impacts on native vegetation and are areas where the park can better manage these impacts.

In FY 07 the park will be developing strategies and steps that will be taken to control or eradicate populations of invasive plants utilizing recommendations developed in the IPM plan and in working with the NER EPMT.

During Fiscal Year 2006, during the IPM Planning process, the Seashore reexamined invasive plants in the Wilderness Area (WA) of the park to assess what changes have occurred since the comprehensive 2002 survey was completed. The Oct. 2006 IPM plan indicated that there are invasive plant incursions in the park's wilderness area. It is unknown whether or not these populations seem likely to pose a significant threat to the natural vegetation in the wilderness in the near future, or pose a significant public health threat (i.e. Giant Hogweed).

For backcountry and other use issues the acreage of the wilderness that achieves wilderness character objectives is determined as follows:

1. The park will investigate methods to develop a monitoring system to determine amount of acres of vegetation that do not exhibit the "primeval character or influence" or generally do not appear "to have been affected primarily by the forces of nature" described by the Wilderness Act. Implementation of this monitoring system will occur in future reporting years.

With the developed a monitoring system in, determine amount of acres of vegetation that do not exhibit the "primeval character or influence" or generally do not appear "to have been affected primarily by the forces of nature" described by the Wilderness Act.

1) Implementation of this monitoring system will occur in following years.

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Date Last Updated: November 06, 2006

2) The park will identify all infrastructure developments, structures, and or installations that do not support wilderness uses or purposes. We will determine the wilderness/potential wilderness acreage impacted by each development that does not support wilderness uses or purposes.

3. Park will identify all authorized and unauthorized occurrences.

Based on the implemented monitoring system, we will also determine an index of wilderness acreage impacted by each occurrence/use by calculating the number of occurrences multiplied by 100. While the zone of influence is much greater than 100 acres, this calculation is used simply to develop an index of the amount of motorized use and mechanical transport.

In 2002, the park completed an inventory and mapping project of exotic and invasive species. This project identified a low occurrence of 4 species in the wilderness area. The park will have completed and begun implementation of an IPM plan by 2007. One of the first priorities of the IPM plan will be to eliminate exotic/invasive plants in the wilderness.

The other area of impact to wilderness character is backcountry camping and day use from beach users. The park has a pretty clear idea of overnight use, but no data on impacts of camping or from beach day users. The park utilizes a rotational designated camping areas system. Beach day users use the area behind the dunes for various reasons that could be impacting vegetation. The park will begin to collect data on backcountry camping impacts/day use impacts and determine how to better mitigate any impacts caused by these activities.

Development within the FINS designated wilderness area consists of 2 locations that have a total of 1 acre of boardwalks with 1 composting toilet located in one of the 2 areas (this 1 acre of development is designated potential wilderness). There is one private in-holding in the park comprises approximately 17 acres. On occasion and under an agreement with the county, the area is sprayed for mosquito reduction. The park is working with the county to develop a mosquito management plan to ensure spraying only occurs under NPS specified conditions. This plan will be completed and implemented by 2011.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la1A

Park/ Program Goal ID Number: la1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Acres Restored: Number of disturbed parkland acres restored.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 160 acres of Fire Island National Seashore disturbed parkland acres are restored.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Disturbed land

acres

Restored

13985

5-Year Results Plan:

Five Year Plan of Work and Results: There are 2 priority areas that the park has been focusing on and is still working to ensure restoration has occurred.

At the WFE the park, in conjunction with Ducks Unlimited and the USFWS implemented a OMWM program in 1999. The results of this restoration program have not yet been fully analyzed. By 2011 the park will have determined the effectiveness of the restoration on approximately 150 acres of salt marsh.

The second area of restoration includes 6 sites where man-made artesian wells had been affecting the approximately 10 acres of surface natural areas of the park due to leaking ground water from the wells onto the surface. In 2002 the wells were capped. Pre and post capping data about the vegetation composition has been collected. By 2007 the park will be able to determine whether or not the areas of disturbance have been completely restored.

ark continues to be involved with 2 coastal system planning efforts related to restoring natural processes of the barrier island. One is directly involved with the planning efforts of ACOE on the reformulation plan. Park will participate in various planning sessions, review various data reports on FIMS coastal systems.

Park will also produce at least a draft Environmental Assessment related to coastal system impacts and develop desired conditions related to coastal system impacts for the new park driving regulations. Park is also involved with various partners assisting in data collection and ecosystem restoration (TNC hard clam restoration and Bottoms land council and Environmental Defense/SSER on alewife monitoring).

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Invasive plant species: Acres infested with invasive plant species controlled

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 10 acres (40% of approximately 25 acres) of Fire Island National Seashore lands infested with invasive (non-native) plants are controlled.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Invasive plant acres

Unit Measure:

acres

Condition (Desired):

Contained

*Total # Units in
Baseline:*

25

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Five Year Plan of Work and Results: FIIS completed an Invasive Species Inventory and Mapping project in 2002. The results of that effort listed 15 invasive/exotic species in 12 areas of the park totalling approximately 25 acres of investigations (1 acre of which is located at the WFE not associated with the cultural landscape). The baseline information was calculated based on species located in each surveyed area. Each location within an area was calculated at a minimum of 0.1 and maximum of 5 acres (see 2002 Invasive Species Inventory and Mapping report for areas and acres).

FIIS developed an IPM plan in FY 06 and will implement invasive species control starting in FY07. Part of this program is included in the Wilderness Goal. The park will utilize the NER EPMTs to assist in planning and implementing control strategies.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la2A

Park/ Program Goal ID Number: la2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Species Protected: Populations of Federally listed species making progress toward recovery.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 2 populations (33% of 6) of Fire Island National Seashore's federally listed species in the park are making progress toward recovery.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Making progress toward recovery

Unit Measure:

Each species

Condition (Desired):

Making progress toward
recovery

*Total # Units in
Baseline:*

6

*Status in Base
Year (# Meeting
Condition):*

2

5-Year Results Plan:

By September 30, 2011 2 (33% of 6) of Fire Island National Seashore's threatened and endangered species are making progress towards recovery. Of the six species located on or that can be found within the boundaries of FIIS, the piping plover and seabeach amaranth constitute a large portion of the program. One other species, Roseate Tern, populations are monitored when possible. FIIS has worked extensively toward the recovery of these species. Not only monitoring populations, nesting and breeding, but also predators (fox, gulls, crows, etc.) and working to ensure visitors are educated about the speies and visitor impacts are minimized.

The discrepancy between certified and uncertified data is due to corrections for species currently listed as threatened and endangered.

It is the objective of Fire Island National Seashore to follow the management goals set forth in the Endangered Species Habitat Management Plan (1998) and the US Fish & Wildlife Recovery Plan (1996). These guidelines include monitoring breeding/germination populations, documenting productivity, limiting human disturbance to areas with suitable habitat, protecting listed species from potential predators, and educating the public.

Pre-Season fencing is determined through a combination of data collected in previous years and visual assessments. In areas where nests/plants have previously been located, fencing is erected prior to the nesting/germination season. The shoreline is then assessed for any further suitable habitat and is then pre-fenced as well. Fencing is done using either steel or Carsonite™ fiberglass posts.

Beach closures also occur during the pre-season. In certain areas of FIIS, restrictions are put into place regarding driving on the beach and pets. Once the nesting season has begun other protective measures are taken. In order to protect the birds from avian and mammalian predators an exclosure is erected.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

Monitoring and daily surveys are conducted by a small team of field biologists who walk parallel to the toe of the dune down to the shoreline. Initially, before nesting occurs observations of individual or pairs of birds are recorded. Monitoring continues for plovers and seabeach amaranth until the end of September. Each year a report is completed on all efforts related to all T&E species monitoring.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: la2B

Park/ Program Goal ID Number: la2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Species Protected: number of populations of species of management concern managed to desired condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011 18 populations (47% of 38) of Fire Island National Seashore species of management concern are managed to desired condition.

Target Year:

2011

Performance Indicator (what is measured):

Management status

Unit Measure:

Each population

Condition (Desired):

Desired condition

Total # Units in Baseline:

38

Status in Base Year (# Meeting Condition):

0

5-Year Results Plan:

In November 2006 Fire Island National Seashore completed an integrated pest management (IPM) Plan. This plan focused on a total 45 species. Of the 45 species, there are approx. 36 species of native insects, birds, fish and mammals that are considered species of management concern because they impact natural resources, cultural resources (structures and museum objects), cultural landscapes and park operational facilities (offices, housing, etc.)

The discrepancy in certified and uncertified baseline data is due to the addition of data previously assigned to dropped goal la02B to goal la2B, which FIIS previously did not report to.

The park plans on setting up a program to deal with 10 of these native animal and insect populations: Approx. 20 species of native insects, 2 species of mice, raccoons, opossums, bats, squirrels and pigeons are pests that are significantly impacting park structures, including historic structures. There are a significant number of these insects that also impact park museum objects.

The park also has developed a Mosquito Monitoring Project - This is an implemented a plan for surveillance protocols to monitor mosquito populations from Fire Island National Seashore and to test 2 species of mosquitoes for evidence of arboviral infection. Surveillance efforts focus on possible mosquito infection with Eastern Equine Encephalitis virus (EEE) and West Nile Virus (WNV). Fire Island National Seashore will carry out a sanitation program to reduce artificial Culex larval habitat on lands administered by the national seashore, and will institute this surveillance and management protocol to minimize any risk of viral transmission. The plan outlines appropriate additional actions if data indicate increasing risk of mosquito borne disease.

The parks deer project involves the NPS, US Geological Survey (USGS), and the HSUS that is a cooperative research and natural resource management project, which has three objectives for the year:

1. Reduced deer feeding in the Fire Island communities.
2. Facilitate the current fertility control research project.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated:

3. Monitor the deer population and herd composition.

Objective #1 Eliminate deer feeding in the Fire Island communities.

¿ Reduce the tolerance of deer to humans by eliminating supplemental feeding of deer within the communities.

¿ Reduce and/or eliminate opportunities for inadvertent foraging by deer within communities.

¿ Reduce the number of human-deer encounters within the communities.

Objective #2 Facilitate the current fertility control research project.

The Humane Society of the United States (HSUS) has an ongoing fertility control project on Fire Island. Project tests whether the PZP vaccine can be administered to enough female deer to induce a lowered population through fertility suppression in the communities of Fire Island. This year the project will be expanded to include winter darting in hopes of eliminating summer/fall darting.

Objective #3 Monitor the deer population and herd composition.

Key to assessing the ongoing fertility control research is understanding how the composition and number of deer throughout western Fire Island are changing over time. The collection and analysis of data is being supervised by H. Brian Underwood of the USGS. The funding provided to USGS through the university is to support graduate students who will be in residence at the Seashore and collecting the data from May-September of each year. The park wildlife biologist is supervising monitoring efforts and will be the primary contact for the transfer of technology between agencies. "The park Plans on initiating a deer population survey program for the WFE this year in order to better understand the herd composition and population dynamics in this area of the park."

There are 6 species of estuarine fish that have regulations under State Law. During vessel stops, park staff check for legal requirements of fish taken in park waters. Staff will continue to monitor vessels for compliance with state fishing regulations.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la2C

Park/ Program Goal ID Number: la2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Invasive Plan Species: number of invasive animal populations controlled

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 5 populations (33% of 15) of Fire Island National Seashore invasive animal species populations are controlled.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Species status

Unit Measure:

Each population

Condition (Desired):

Contained

*Total # Units in
Baseline:*

15

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

In November 2006 Fire Island National Seashore completed an integrated pest management (IPM) Plan. This plan focused on a total 45 species. Of these 45 species approx. 18 are non-native - 15 non-native insects, and 3 mammals. These are pests associated with the park's museum program, structural pests and landscape pests. The park plans on setting up a program to deal with 5 of these invasive (non-native) species animal and insect populations: norway rats, approx. 2 species of insects, feral dogs, and feral cats.

The discrepancy in the uncertified and certified baseline data is due to a revision in baseline totals with the completion of the park's IPM Plan in FY 2006.

By 2011 the park is planning on dealing with the feral dog and cat problem, controlling norway rats and 2 species of museum pests.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la4A

Park/ Program Goal ID Number: la4A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water quality: miles of streams and rivers meeting State water quality standards

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 0 miles of Fire Island National Seashore streams and rivers at the William Floyd Estate (0% of 1.21 miles) meet State water quality standards.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Water quality

Unit Measure:

Miles

Condition (Desired):

Unimpaired

*Total # Units in
Baseline:*

1.21

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

Park has no plans to monitor water quality or try to restore water quality of Odell Creek or Home Creek.

Both streams are located at the William Floyd Estate. Odell Creek is 0.94miles in length and Home Creek is 0.27 miles in length. Home Creek has significant tidal influence and Odell Creek is ground water feed. Both Creeks probably recieve some runoff from surrounding communities and water quality is probably affected by the runoff. But no data exists to make the determination and at this time park has no resources to begin a monitoring prgram.

The difference in the uncertified and certified baseline data is due to the inclusion of Home Creek.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la4B

Park/ Program Goal ID Number: la4B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water quality: acres of lakes reservoirs, etc. meeting State water quality standards

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 2739 acres of Fire Island National Seashore waters (bay and ocean) (20% of 13894 acres) meet State water quality standards.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Water quality

Unit Measure:

Acres

Condition (Desired):

Unimpaired

*Total # Units in
Baseline:*

13894.53

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

By September 30, 2011 2739 acres of estuarine areas managed by FIIS will meet water quality standards. FIIS will utilize WRD and Norhteast Coastal Barrier Island Network inventory and monitoring information to determine whether or Great South Bay, Narrows Bay, Moriches Bay and Atlantic Coast waters meet NYS DEC standards.

The difference in the uncertified and certified status baseline data is due to the park awaiting a report from the state of New York that will define how many units in the park currently meet state standards. Currently, this information is not available and, therefore, baseline status cannot be determined pending receipt of this report.

FIIS will take appropriate steps to ensure that park facilities and park lands are not contributing to increased pollution in the above mentioned water bodies. The park will monitor the NYS DEC 303(d) lists for these water bodies to ascertaing their yearly status. If the water bodies are listed at any time, FIIS will ensure Best Management Practices are in place so that the park is not contributing pollution that leads to listing of these water bodies.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la4C

Park/ Program Goal ID Number: la4C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water Quantity: Complete work products and management outcomes that protect or restore water quantity conditions in NPS managed or influenced surface and ground-water systems.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, Fire Island National Seashore will complete 1 work products and/or 0 management outcomes that protect or restore water quantity conditions.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Product or outcome completed

Unit Measure:

Each product or outcome

Condition (Desired):

Completed

*Total # Units in
Baseline:*

0

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008 contribute to protection [or restoration] of water quantity conditions at FIIS through completion of the Simulation of the Shallow Ground-Water Flow System at Fire Island National Seashore. The project will model ground-water flow for the purpose of estimating the potential for contaminant transport and salt water intrusion at Fire Island National Seashore. Fire Island's ground-water resource is a vital component of critical wetland and adjacent coastal habitats. This project delineates the boundaries of the shallow aquifer system, such as the saltwater-freshwater interface, using shallow well drilling and geophysics. It will determine ground water flow paths and discharge amounts using a three-dimensional ground-water flow model. The study will estimate the total available fresh shallow ground-water on the barrier island and evaluate the quality of water in the shallow ground-water system, estimate nutrient loads into the ocean, bay, and estuaries. It will also evaluate current water use and estimate ground-water withdrawal from each aquifer underlying the barrier island.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: Ia5

Park/ Program Goal ID Number: Ia5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Resource Condition: number of Historic structures in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 16 (39% of 41) of Fire Island National Seashore historic structures are in good condition.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Condition

Unit Measure:

Each structure

Condition (Desired):

Good

*Total # Units in
Baseline:*

41

*Status in Base
Year (# Meeting
Condition):*

15

5-Year Results Plan:

By September 30, 2011, 16 of Fire Island National Seashore historic structures will be in good condition (FCI).

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la6

Park/ Program Goal ID Number: la6

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Resource Condition: number of preservation and protection standards met for park museum collections

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 179 (84.83% of 211) applicable preservation and protection standards for Fire Island National Seashore's museum collections are met.

Steven A. Czarniecki 29NOV2006

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Applicable standards

Each standard

Standards meet

211

158

5-Year Results Plan:

By September 30, 2011, 179 applicable preservation and protection standards for FIIS are met.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number: la7

Park/ Program Goal ID Number: la7

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Resource Condition: number of the cultural landscapes in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 1of (50% of 2) of Fire Island National Seashore cultural landscapes are in good condition.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Condition

Unit Measure:

Each landscape

Condition (Desired):

Good

*Total # Units in
Baseline:*

2

*Status in Base
Year (# Meeting
Condition):*

1

5-Year Results Plan:

As part of Fire Island National Seashore's General Management Planning preparatory work the park requested two Cultural Landscape Inventories to be done by the Olmstead Center for Landscape Preservation, one for FY05 and another in FY06. The results from these reports will enable park management to develop project statements and secure funding for the protection and preservation of park cultural landscapes.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la8

Park/ Program Goal ID Number: la8

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Resource Condition: number of archeological sites in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 11 (92% of 12) of Fire Island National Seashore archeological sites are in good condition.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Condition

Unit Measure:

Each archeological site

Condition (Desired):

Good

*Total # Units in
Baseline:*

12

*Status in Base
Year (# Meeting
Condition):*

11

5-Year Results Plan:

The completion of the park's Archeological Overview and Assessment will provide the basis from which the park will develop a work plan for the remainder of the planning period.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: lb0

Park/ Program Goal ID Number: lb0

NPS Servicewide Goal Description (Mission or Long-term Goal text):

lb Mission Level related goals

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 50% of the recommendations from the Fire Island Montauk Point (FIMP) study are implemented.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Percentage of recommendations

Unit Measure:

Percentage

Condition (Desired):

Recommendations
implemented

*Total # Units in
Baseline:*

0

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

Publication of the recommendations of the Fire Island Montauk Point (FIMP) Study are pending for early in CY 2007.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: January 11, 2007

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Visitors: Percent of park visitors satisfied with appropriate park facilities, services, and recreational opportunities.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 90% of visitors to FIIS are satisfied with appropriate park facilities, services, and recreational opportunities.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

percent

Satisfied

90

5-Year Results Plan:

By September 30, 2011, facilities and trails will be open, accessible and well maintained seasonally at Sailors Haven, Barrett Beach/Talisman, Watch Hill and the William Floyd Estate, and year-round at the West End/Fire Island Lighthouse, Wilderness Visitor Center and Patchogue (ferry terminal/headquarters).

Visitor contact facilities will be adequately staffed with well-oriented staff and volunteers. Curriculum-based education programs and ranger-conducted programs and activities will be provided year-round at the Fire Island Lighthouse and seasonally at all other park locations. An expanded Junior Ranger program will be provided at all park sites. Lifeguarded beaches will be provided at Sailors Haven, Barrett Beach and Watch Hill. Adequately-trained staff will be available for first aid and emergency response. Special use permits will be issued prudently.

The park's official map and guide and other publications will be updated and accurate. Park-wide wayside exhibit panels and orientation signs will be installed. Visitor center exhibits will be refreshed using park collections, artifacts and other objects of interest.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: Ila1B

Park/ Program Goal ID Number: Ila1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Visitors: Percent of park visitors satisfied with commercial services in the parks.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 60% of park visitors are satisfied with commercial in the park (as measured by VCS card).

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Visitor satisfaction

Unit Measure:

percent

Condition (Desired):

Satisfied

*Total # Units in
Baseline:*

63

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Beginning in FY05, Fire Island National Seashore executed a new 10-year concessions contract combining the operations at the two primary visitor contact areas of Watch Hill and Sailors Haven. During the first five years of this contract, the concessions operator is required to invest a minimum of \$1.25 million into a Capital Improvement Plan, which will update current facilities, expand services and enhance the overall visitor experience. In addition, the park will work with the concessions operators to improve the quality of service and products and devote additional staff support for management of concession operations.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: IIa2A

Park/ Program Goal ID Number: IIa2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Visitors: The number of visitor accident/incidents

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, the annual number of visitor accidents/incidents at FIIS is at or less than 60.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Accidents/incidents

Unit Measure:

Each accident/incident

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

60

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30,2011 the number of visitor accidents/incidents at Fire Island National Seashore is at or below 60.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Visitors: number of visitor fatalities

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, the annual number of visitor fatalities at FIIS will be at or less than 4.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Fatalities

Unit Measure:

Each fatality

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

4

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2011, the annual number of visitor fatalities at FIIS will be at or less than 4.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Visitors: Percent of visitors that understand and appreciate the significance of the park they are visiting

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, 90% of FIIS visitors understand the significance of the park.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor understanding

percent

Understand

92

5-Year Results Plan:

By September 30, 2011, three visitor contact facilities (Wilderness Visitor Center, West Entrance Station/Fire Island Lighthouse, and headquarters at Patchogue) will be open all year and three additional facilities (William Floyd Estate, Watch Hill, and Sailors Haven) will be open seasonally with staff available to provide information to park visitors. Seasonal and permanent staff will be provided with adequate orientation and training to relate to visitors the significance of the park and its distinctive natural, cultural and recreational resources and values. Visitor contact facility and museum exhibits will be refreshed reflecting the latest scholarship and displaying appropriate park artifacts. Park-wide wayside exhibits and orientation signs will be installed.

The park's web site will be expanded to include extensive in-depth resource information. All publications will be upgraded to meet NPS graphic identity standards and five trail guides will be produced.

Curriculum-based education programs will be conducted year-round at the Fire Island Lighthouse and seasonally at Sailors Haven, Watch Hill, the Otis Pike Fire Island High Dune Wilderness, and the William Floyd Estate.

A weekly ranger-facilitated Junior Ranger program will be conducted at the Fire Island Lighthouse, Sailors Haven, Watch Hill and Wilderness Visitor Center in July and August. Basic and expanded self-guided Junior Ranger Activity Booklets will be available.

The quality of ranger-conducted interpretive programs will be enhanced. Outreach programs and off-site exhibits will be offered on a regular basis.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Employees: Number of employee accidents (DART)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, the number of FIIS employee lost-time injuries is maintained at or below the 2001 - 2006 annual average number of 10.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Injuries or fatalities

Unit Measure:

Each injury or fatality

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

10

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2011, the number of Fire Island National Seashore employee lost-time injuries is maintained at or below the 2001 - 2006 average of 10. This will be achieved through increased emphasis on safety training, medical screenings of employees, conducting Board of Reviews for all accidents and conducting weekly safety briefings within the divisions.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Employees: Number of servicewide Continuation of Pay (COP) hours

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, the number of FIIS hours of Continuation of Pay is at or below the 2001 - 2006 average of 138.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

COP hours

Unit Measure:

Each COP hour

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

138

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Relevant health and safety training will be offered throughout the year to staff. Testing and screening for lyme disease and skin cancer will be conducted. Hepatitis A & B vaccinations will be made available to identified staff. Work site and facility safety inspections will be ongoing to identify and eliminate safety and health concerns.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Partners: NPS has X community partnerships designed to enhance the NPS's ability to manage resources

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, Fire Island National Seashore has 4 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Park Partnerships

Unit Measure:

Each partnership

Condition (Desired):

Established

*Total # Units in
Baseline:*

1

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2011, FIIS has 4 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly and to support visitor understanding and appreciation of the park and it's significance.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Visitors: Number of visitors served by facilitated programs

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2011, FIIS's attendance at facilitated programs will increase to 330915 (an increase of 5% from 314853 in 2006).

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Facilitated programs

Unit Measure:

Each visitor

Condition (Desired):

attended

*Total # Units in
Baseline:*

314853

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Attendance at facilitated programs will increase by 1% yearly by increasing outreach activities and off-site programs, the establishment of a Public Affairs Specialist position for the park to insure the broadest dissemination of program activities via park website and press releases and updating informational brochures, handouts, bulletin boards and waysides.

Strategic Plan Report, FY 2007-2011

Park/ Program Name: FIRE ISLAND NS

Park/ Program Org Code: 1750

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Overhead

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Longterm goal text not available. Enter the text on the
Annual Work Plan Results tab for the final year of the
Strategic Plan.

*Target
Year:*

2011

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Strategic Plan Report, FY 2007-2011
